

Superintendent's **Highlights**

The 1997-98 school year saw several significant changes in the district. A modular library for the middle and high schools was purchased. This doubles the size of the previous library. The District also purchased 35 acres to use in future growth. The strategic plan process will be utilized to determine the needs of the District. The curriculum development plan was developed and the social studies curriculum has been placed in operation. Textbooks have been selected that meet the criteria established. The district has joined with two other community entities to establish a historic and educational foundation to preserve The Silver City school which was built in 1892. The school district still owns the property although it has not been used to house students for several decades.

Student Profiles Ethnicity							
Race	Male	Fe	male	Total			
White	46.7	73%	38.24%	84.97%			
Black	0.0	00%	0.46%	0.46%			
Hispanic	6.9	98%	6.53%	13.51%			
Nat. Amer.	0.4	16%	0.30%	0.76%			
Asian	0.0	00%	0.30%	0.30%			
Total	54.	17%	45.83%	100.00%			
20%							
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Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12			
□ 96-97	2.99%	1.56%	1.59%	1.61%			
97-98	1.49%	0.00%	5.08%	0.00%			

Melba District #136

Canyon County PO Box 185, Melba, ID. 83641 Phone: (208) 495-1141 Fax: (208) 495-1142 Joseph James, Superintendent

District Characteristics 1997-98			
Fall Enrollment 1997-98 66		Special Education:	
Average Daily Attendance	643	Special Education Students	76
State Ranking per ADA	64	Gifted and Talented Students	40
Number of Schools (sites):		Number of LEP Students**	59
Elementary	1	National School Lunch Program:	
Secondary	2	% Average Daily Participation	58%
Number of Schools:		% Free and Reduced Meals	25%
Accredited	3	Average Lunch Price - Elementary	\$1.00
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	438
High School Graduates: High School Diplomas-Regular	59	District Owned Operation * Certificates of Completion issued at a district le	vel
Other Completions*	0	** Limited English Speaking (LEP)	

Progress Towards Meeting District G	oals
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Progress Towards Meeting District Goals						
1997-98 Go	oals Progress					
Curriculum cycle	The curriculum plan has been developed and a committee has put together the social studies curriculum for the district.					
Teacher Training	All teachers were given training in technology and took the basic competency test.					
Computer recycling	Continuing with over 200 computers built. Upgrading is the next goal.					
Distance learning	Established in consortium with BSU. The plan is to develop more uses for the system.					

						<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:				
Revenues:					M & O Instruction	\$1,816,511	58.77%		
Local Taxes	\$312,602	10.51%	\$590,634	15.99%	M & O Support Programs	1,062,021	34.36%		
Other Sources	73,321	2.46%	144,742	3.92%	M & O Other	212,253	6.87%		
State	2,589,658	87.03%	2,702,271	73.16%	Total M & O	\$3,090,785	100.00%	\$4,809	5
Federal	0	0.00%	255,939	6.93%					
=					Total ALL Funds	\$3,779,503	100.00%	\$5,881	7
Total	\$2,975,581	100.00%	\$3,693,586	100.00%	_				
Supplemental Ir									
Property Tax R	eplacement			\$96,461	Tax Levies at 9-1-97	<u>Total</u>	Per ADA	<u>Rank</u>	
Lottery Revenue	es			\$26,952	Property Market Values	\$102,955,521	\$160,205	74	
Technology Gra	ant			\$42,195	Total M & O Levy	0.002907886		94	
					Total School Levy	0.005484174		59	

Staff Data 1997-98							
FTE	ADA to FTE	Teachers Salaries:		Rank			
17.06	18	Beginning Salary on Schedule	\$19,715				
25.72	13	Highest Salary on Schedule	\$38,116				
4.44	145	Average Elementary Teacher's Salary	\$30,460	60			
3.19	201	Average Secondary Teacher's Salary	\$28,850	85			
50.41	13	Superintendent's Salary	\$61,191	80			
21.86	29	•					
	17.06 25.72 4.44 3.19 50.41	17.06 18 25.72 13 4.44 145 3.19 201 50.41 13	17.06 18 Beginning Salary on Schedule 25.72 13 Highest Salary on Schedule 4.44 145 Average Elementary Teacher's Salary 3.19 201 Average Secondary Teacher's Salary 50.41 13 Superintendent's Salary	17.06 18 Beginning Salary on Schedule \$19,715 25.72 13 Highest Salary on Schedule \$38,116 4.44 145 Average Elementary Teacher's Salary \$30,460 3.19 201 Average Secondary Teacher's Salary \$28,850 50.41 13 Superintendent's Salary \$61,191			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

